

IC Member:

STAFF	Notes
Paramedic - Medical Director	12 Medical Director
ADHS Coordinator	34 Coordinator
Library	41 Library Technician
Music	53 Instructional Aid
Music	59 Choreographer
Library	67 Increase in OT
Music	68 Classified OT
Music	73 Student Aides
Music	87 Guest Lecturer
Operating Expenses	Notes
Library	26 Science Database
Music	41 Travel Budget for Dpt.
Music	47 Travel Budget for Faculty
Music	48 Travel Budget for Staff
Music	49 Facility Rentals
Music	52 Marketing Budget
Music	55 Laundry Services
Music	57 Rental Funds
Instructional Equipment	Notes
Office of Academic Affairs	27 eLumen Catalog Module
Math	35 Software Update
BIOL	35 Cadaver
Physics	67 Laptops
Library	68 Student Chromebooks
Ceramics	69 Cabinets
Music	78 Piano Tuning
Music	87 Supplies
Library	89 Student Laptops
Library	94 Laptop and Proj. Replacement
Music	100 Software
Library	101 Furniture
Music	105 AV System Upgrades